CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of Eudora Community Library

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget	Marter 1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	Limit for 2021	2			
Allocation of MVT, RVT, 1	6/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
Computation to Determine 5	State Library Grant	6			
<u>Fund</u>	<u>K.S.A.</u>				
General	75-2551	7	495,000	307,750	4.051
Debt Service	10-113				
Employee Benefits	12-16,102				
Non-Budgeted Funds		8			
Totals		XXXXXXX	495,000	307,750	4.051
Budget Summary		9			
Neighborhood Revitalizatio	n Rebate		Resolution required? Vot	te publication required?	No

Douglas County 75,971,475 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
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0 0 0 0 0 0 0 Total Assessed Valuation 75,971,475 Assisted by:			0	·
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Assisted by: Address:	tal Assessed Valuation	75,971,475		
Address: Email:				
Email:	ldress:	_		
Email:		-		
	nail;	-		
		_		

County Clerk's use only for November 1,2020 - Final Assessed Valuation:

Valuation

2020

County Name

Valuation

Governing Body

County Name

CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of Eudora Community Library

Eudora Community Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget	
Tuble of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Non-Budgeted Funds	· · · · · · · · · · · · · · · · · · ·	8			
Totals		xxxxxxx	495,000	307,750	
Budget Summary		9			
Neighborhood Revitalization	1 Rebate		Resolution required? Vol	e publication required?	No

County Clerk's u	se only for Nove	nber 1,2020 - Final Assessed V	/aluation:
County Name	Valuation	County Name	Valuation
Douglas County		O	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
Total Assessed Valuation)	

Assisted by:	This Kaltner
Address:	19iles Kaltman Cecco Jan furnosci ELVAA
Email:	
Attest:, 20:	20
County Clerk	Governing Body

Amount of Levy

Eudora Community Library Douglas County

1. Total tax levy amount in 2020 budget

Debt service levy in 2020 budget

2.

Computation to Determine Limit for 2021

3.	Tax levy excluding debt service	\$	306,686
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 1,340,755		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 1,350,050 5b. Personal property 2019 - 1,643,809 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: 18,833		
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,359,588		
8.	Total estimated valuation July, 1,2020 75,940,128		
9.	Total valuation less valuation adjustment (8 minus 7) 74,580,540		
10.	Factor for increase (7 divided by 9) 0.01823		
11.	Amount of increase (10 times 3)	- \$	5,591
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	312,277
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		312,277
15.	Consumer Price Index for all urban consumers for calendar year 2019	,	0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	5,520
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	317,797

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eudora Community Library Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Allo	Allocation for Year 2021	21	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	306,686	34,901	517	402	24	218
Debt Service	0	0	0	0	0	0
Employee Benefits	0	0	0	0	0	0
	0	0	0	0	0	0
The state of the s	0	0	0	0	0	0
Total	306,686	34,901	517	402	24	218
County Treas Motor Vehicle Estimate	shicle Estimate		34,901			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ı	517			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	ı	402			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	ų.	24			
County Treas Watercraft Tax Estimate	ft Tax Estimate	I	218			
MVT Factor	r 0.11380					
	RVT Factor_	0.00169				
		16/20M Factor	0.00131			
			Comm Veh Facto	0.00008		
				Watercraft Factor	0.00071	÷

2021

Eudora Community Library Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Operating Account	Capital Improvement	40,000	48,250	54,000	12-1258
Operating Account	Сарка: Ітріоченен	40,000	46,230	34,000	12.12.0
	Totals	40,000	48,250	54,000	
	Adjustments*				
	Adjusted Totals	40,000	48,250	54,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Eudora Community Library Douglas County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
of C	of	Rate	Amount	Outstanding	Date	Date Due	20.	2020	20	2021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:								Li		
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
With the same of t										
Total Revenue				0			0	0	0	0
Other:										
									, , , , , , , , , , , , , , , , , , , ,	
Total Other				0			0	0	0	0
Total	****			0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest		Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	pal)	Jan 1,2020	2020	2021
none							
,							
			· · · · · · · · · · · · · · · · · · ·				
	A-1						
in the state of th			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 5

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2021

Library found in: Budora Community Library Douglas County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	2020	2021
Ad Valorem Tax	\$306,686	\$307,750
Delinquent Tax	\$0	\$34,901
Motor Vehicle Tax	\$34,811	\$517
Recreational Vehicle Tax	\$568	\$402
16/20M Vehicle Tax	\$246	\$24
Commercial Vehicle Tax	\$1,300	\$218
Watercraft Tax	\$198	\$0
TOTAL TAXES	\$343,809	\$343,812
Difference in Total Taxes:	\$3	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$71,206,920	\$75,940,128
Did Assessed Valuation Decrease?	No	
Levy Rate	4.31	4.053
Difference in Levy Rate:	(0.257)	
Qualify for grant: Not Qualify	у	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	110,652	136,535	130,436
Receipts:	·		
Ad Valorem Tax	264,303	306,686	XXXXXXXXXXXXXXXX
Delinquent Tax	2,928	,	1,000
Motor Vehicle Tax	31,955	34,811	34,901
Recreational Vehicle Tax	556	568	517
16/20M Vehicle Tax	526	246	402
Commercial Vehicle Tax	557	1,300	24
······································	····		
Watercraft Tax	242	198	218
LAVTR			0
INTRA-FUND TRANSFERS	3,717		
PUBLIC UTILITY TAX	17,393		
GRANTS (NEKLS, STATE AID, OTHER	17,808	17,252	17,252
MISCELLANEOUS INCOME	7,340	2,664	2,500

·			
In Linux CTanas (IDE)			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	347,326	363,726	56,814
Resources Available:	457,978	500,261	
Expenditures:			
TIDD ADV ODED ATIONS	201.442	221 575	241,000
LIBRARY OPERATIONS	281,443	321,575	
TRANSFER TO CAPITAL IMPROVMNT	40,000	48,250	54,000
Cash Forward (2021 column)			100,000
Miscellaneous Does misc. exceed 10% Total Expenditure			
Total Expenditures	321,443	369,825	495,000
Unencumbered Cash Balance Dec 31	136,535		XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	321,443		
		Appropriated Balance	
	i otal Expenditu	rre/Non-Appr Balance	495,000

int 321,443	369,825	493,000	
Non-App	ropriated Balance		
Total Expenditure/N	√on-Appr Balance	495,000	
	Tax Required	307,750	
Delinquent Comp Rate;	0.0%	0	
Amount of 2020	Ad Valorem Tax	307,750	Qualities for

CPA Summary			

Eudora Community Library

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

			\neg							ſ										*
		Total	47,222					•			40,000	87,222	-			 			2,379	84,843
	0										0	0							0	0
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cach Balance Dec 31
	0		`						`		0	0						:	0	c
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Coch Balance Dec 21
	0							e .			0	0							0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:						Total Expenditures	10 20 0
	0										0	0							0	
(2) Fund Name		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:		-				Total Expenditures	
		1	47,222		40,000						40,000	87,222		2,379					2,379	
(1) Eund Mame:	Capital Improve. Fund	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer				110000000000000000000000000000000000000		Total Receipts	Resources Available:	Expenditures:	Expenditures:					Total Expenditures	

** Note: These two block figures should agree.

CPA Summary

∞ Page No.

NOTICE OF BUDGET HEARING

The governing body of

<u>Eudora Community Library</u>

<u>Douglas County</u>

State of Kansas Special District 2021

will meet on August 11 at 6:30pm online (for the online link visit EudoraPublicLibrary.org) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 14 East Ninth Street, Eudora, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Douglas County (home county)

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2019	Current Year Estin	nate for 2020	Proposed I	Budget Year for	2021
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	321,443	4.309	369,825	4,310	495,000	307,750	4.053
Debt Service							
Employee Benefits							
Non-Budgeted Funds	2,379						
Totals	323,822	4.309	, , , , , , , , , , , , , , , , , , , 	4.310			4.053
Less: Transfers	40,000		48,250		54,000		
Net Expenditures	283,822		321,575		441,000		
Total Tax Levied	285,300		306,686		XXXXXXXXXXXXXX]	
Assessed Valuation	66,197,428		71,206,920		75,940,128		
Outstanding Indebted	ness,						
Jan 1,	2018		2019	-	2020	-	
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0	Į	
Other	0]	0		0]	
Lease Pur. Princ.	0	Į	0		0]	
Total	0		0		00		
*Tax rates are expre-	ssed in mills.						
Amy Jank	rowski						
Board Tre			Page No.	9			

STATE OF KANSAS

Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal

publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/02/2020 with publications being made on the following dates:

08/02/2020

Subscribed and sworn before me this 3rd day of August, 2020.

Notary Public

My appointment expires 08/19/2024,

Notary and Affidavit \$ 0.00
Additional Copies \$ 0.00
Publication Charges \$ 179.00
Total \$ 179.00

ALLISON TAIT

Min Notary Public - State of Kansas

My Appt. Expires 06/19/7024

(Published in the Lowinse Duby John ab-Weddom Ind of August, 2020) Sinte of Karasa NOTICE OF BURGET HEARING Special Behavior for the grounding body of Justin Ludged Commonly Library Burden of Ludged Commonly Burden												
			Araplas (homa row									
	ifisalyat 2021 Espa 921 bodga - Fafier	deteres and		Valorum Ear								
Prize Year Activit for 2019 Consect Year Estimate for 7020 Proposed Bedges Year for 2020												
FUND	Lyperddates	Amost Trekse	linger ditaires	Actual Tax Rate	Budget Audwrky for Expenditures							
Gest d	321,143	4 300	169,82\$	4310	453 (41)	307,750	1051					
Debt Service Employee Benefits												
New Budgeted Funds	1,371					107.740						
Inuk	321,822	4 162	369,825	4 310	495,600	307,750	1 (-5.3					
Less Toosfers	40 (co		48,250 121,575		\$4,600 441,600							
Net Expendences Tool Text exict	285,300		366,686		333343333333							
Assorted Valuation	65,197,428		71,285,920		75,940,128							
Outstanding Indebtedness	20,101.429			'	7.7.149,749	,						
Jan 1, GO Hends Revision Bends Ober Least Poe. Price Total "Two fates are expressed in an			3013 0 0 0 0 0		2039 8 0 9 0 0							
Aray Isakew Ubruy Ucaid Ir												
r stray ocas ir	CISECI											



RESOLUTION NO. 2020-1

A resolution expressing the property taxation policy of the Eudora Community Library governing body with respect to financing the annual budget for 2021

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2021 budget of the Eudora Community Library exceeding the emount layled to finance the 2020 budget of the Eudora Community Library, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2019, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, else provides that current year revenue that is produced and altributable to the laxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of alt and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year, and

Whereas, Eudora Community Library provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase,

NOW, THEREFORE, BE IT RESOLVED by the Eudora Community Library governing body that a lavy of property taxes in support of the 2021 budget exceeding the amount lovied in 2020, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 11_day of July , 2020 by the Eudora Community Library governing body, Douglas, Kansas

Eudora Community Library Governing Body